

ISSUE 8 SUMMARY

	\$ 250,000	\$ 450,000	\$ 1,000,000
	<div style="border: 1px solid black; padding: 2px;"> Housing/Blight 431-4010 </div>	<div style="border: 1px solid black; padding: 2px;"> Economic Development Programs 431-4070 </div>	<div style="border: 1px solid black; padding: 2px;"> Infrastructure 431-6200 </div>
Beginning Balance, 1/1	\$ 151,065	\$ 289,802	\$ 713,914
Funding/Reimbursements:			
1/1-4/30	actual 121,478	152,149	349,334
5/1-7/31	actual 62,500	112,750	250,000
8/1-10/31	actual 63,130	115,625	614,825
11/1-12/31	41,666	78,367	351,326
	<u>288,774</u>	<u>458,891</u>	<u>1,565,485</u>
Initiatives:			
Streets			1,535,026
Housing/Blight	340,163		
Economic Development		310,862	
Parks & Recreation			22,748
Vehicles			343,043
Forestry			86,398
	<u>340,163</u>	<u>310,862</u>	<u>1,987,216</u>
Subtotal of initiatives	340,163	310,862	1,987,216
Ending Balance at 12/31/16	\$ 99,677	\$ 437,831	\$ 292,182

ISSUE 8 SUPPLEMENTARY INFO - 2016

Housing/Blight:

Wisteria	18,243
Downpayment assistance	83,533
Exterior home repair assistance	69,989
Landscaping assistance	2,922
Urban renewal plan	6,562
Property cleanup/demo	59,385
G&C Foundry	26,665
Cold Creek	13,000
Tier III grant	25,000
Citywide cleanup	1,327
Brownfield assessment	2,500
Asbestos surveys	1,215
Residential asbestos assessments	1,329
Fences at Col Ave & E Mkt St	1,493
Victory Kitchen project	25,000
Sunoco	2,000
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	340,163

ED:

Berardi's (M-TL Inc)	15,000
Jandrea	36,012
Tier III	125,000
Dog Gone Gorgeous	9,500
Daly's	14,633
Firelands Partnership Consulting Project	2,500
Chesapeake Lofts	3,500
Masonic Temple	2,500
Sandusky State Theatre	12,800
Fox Den Properties	5,000
Blight Study & Urban Renewal	14,702
Storefront Renovation Program	1,270
Sandusky Salvage	7,500
North Bay Realty	1,750
Marous Bros Construction	9,850
1651 Tiffin Ave (Sunoco)	9,400
Cloud Nine Bridal	6,000
Carrington Arts	2,500
Evoque Adventures	4,000
Blight Study & Urban Renewal	9,243
Smokin' Heifer BBQ	2,500
Misc supplies, surveys, & lien reports	2,648
Marketing/signage	7,905
Burdue Quality Used Cars	5,150
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	310,862

Infrastructure:

Streets:	
Parish St Signal	39,240
Pavement study	4,454
Wayfinding	91,500
Fifth Street	262,619
Caldwell Street	9,122
MPO Application	9,900
Street pole	4,001
Various street paving projects	34,399
Jackson St Parking Lot	243,271
2016 Sidewalk Repair Program	153,290
2016 Street Resurfacing	350,974
2015 Street Resurfacing	332,256
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	1,535,026

Parks & Rec:	
Trash cans	15,542
East Sandusky Bay	101
Lions Park Parking Lot	7,105
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	22,748

Vehicles:	343,043
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Forestry:	
Storm cleanup	20,585
Tree removal	65,813
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	86,398