

ISSUE 8 SUMMARY

	\$ 250,000	\$ 450,000	\$ 1,000,000
	Housing/Blight 431-4010	Economic Development Programs 431-4070	Infrastructure 431-6200
Beginning Balance, 1/1	\$ 151,065	\$ 289,802	\$ 748,355
Funding/Reimbursements:			
1/1-4/30 actual	121,478	152,149	349,334
5/1-7/31 actual	62,500	112,750	250,000
8/1-10/31 actual			
11/1-12/31 actual			
	183,978	264,899	599,334
Initiatives:			
Streets			365,493
Housing/Blight	141,044		
Economic Development		88,333	
Parks & Recreation			16,845
Vehicles			18,091
Forestry			66,388
	141,044	88,333	466,818
Subtotal of initiatives	141,044	88,333	466,818
Ending Balance at 7/31/16	\$ 194,000	\$ 466,368	\$ 880,872

ISSUE 8 SUPPLEMENTARY INFO - 2016

Housing/Blight:

Wisteria	18,243
Downpayment assistance	2,100
Exterior repair assistance	2,500
Landscaping assistance	400
Property cleanup/demo	57,095
G&C Foundry	26,665
Cold Creek	746
Brownfield assessment	2,500
Asbestos surveys	973
Residential asbestos assessments	1,329
Fences at Col Ave & E Mkt St	1,493
Victory Kitchen project	25,000
Sunoco	2,000
	<hr/>
	141,044

ED:

Berardi's (M-TL Inc)	15,000
Jandrea	24,012
Fox Den Properties	5,000
Marous Bros Construction	5,000
1651 Tiffin Ave (Sunoco)	9,400
Cloud Nine Bridal	6,000
Carrington Arts	2,500
Evoque Adventures	4,000
Blight Study & Urban Renewal	9,243
Smokin' Heifer BBQ	2,500
Misc supplies & lien reports	528
Burdue Quality Used Cars	5,150
	<hr/>
	88,333

Infrastructure:

Streets:

Parish St Signal	39,240
Pavement study	4,454
Wayfinding	60,863
2015 Street Resurfacing	260,936
	<hr/>
	365,493

Parks & Rec:

Trash cans	9,740
Lions Park Parking Lot	7,105
	<hr/>
	16,845

Vehicles: 18,091

Forestry:

June 5 storm cleanup	20,160
Tree removal	46,228
	<hr/>
	66,388